

Part-XI Under Section 4(1)(B) (Xi) Of RTI Act-2005

Budget allocated to SPIPA

Budget Allocated to SPIPA for 2016-17 (Rs. In Lacs)

Budget Details	Budget Provision	Revised Budget	Expenditure
TDP 2 Plan	5914.01	2423.73	2423.73
TDP 2 Non Plan	1152.00	1217.41	1217.41
Total	7066.01	3641.14	3641.14

Budget Allocated to SPIPA for 2017-18 (Rs. In Lacs)

Budget Details	Budget Provision	Revised Budget	Expenditure
TDP 2 Revenue	1541.77	1473.76	1473.76
TDP 2 Capital	1100.00	1100.00	1100.00
Total	2641.77	2573.76	2573.76

Budget Allocated to SPIPA for 2018-19 (Rs. In Lacs)

Budget Details	Budget Provision	Revised Budget	Expenditure
TDP 2 Revenue	1586.42	1470.81	1470.81
TDP 2 Capital	1091.60	1091.60	1091.60
Total	2678.02	2562.41	2562.41